Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Beaufort			
	Category	Clients	Expenditure
Funding Source: Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,022
		Total	\$56,022
Funding Source: Division of Aging and Adult Services			
Congregate Nutrition	6	110	\$56,588
Family Caregiver Support - Access	6		\$25,843
Family Caregiver Support - Counseling/Support Groups/Training	6		\$27,475
Family Caregiver Support - Information	6		\$82,599
Family Caregiver Support - Respite	6		\$25,132
Family Caregiver Support - Supplemental Services	6		\$11,521
Health Promotion/Disease Prevention	3		\$20,092
Home Delivered Meals	4	68	\$84,553
In Home Aide Level II - Personal Care	4	34	\$161,053
In Home Aide Level II - Respite	4	15	\$69,315
Information & Assistance	6		\$91,477
Legal	6		\$4,652
Medication Management	3		\$7,238
Senior Center	6		\$58,440
Transportation, General	6	29	\$20,910
		Total	\$746,888
Funding Source: Division of Medical Assistance			

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

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	Category	Clients	Expenditure
Funding Source: Division of Medical Assistance			-
ACH-PCS Basic/Enhanced	1	103	\$654,385
ACH-Transportation	1	100	\$17,978
CAP/DA	4	92	\$1,778,877
CAP/MR	4		\$138,853
Clinics	3	194	\$123,535
Dental	3	336	\$181,181
Home Health	4	760	\$544,299
Hospice	4	26	\$383,209
ICF-MRC	5	6	\$1,035,440
Inpatient Hospital	5	139	\$326,710
Lab & X-Ray/Physicians	3	1,762	\$714,501
Medicare Part A&B Premiums	2	1,652	\$2,036,018
Medicare Part D Clawback	2	1,385	\$1,290,566
Nursing Homes	5	274	\$7,239,274
Other Care	3	752	\$247,292
Other Practitioners	3	653	\$414,652
Outpatient Hospital	3	842	\$611,377
Prescribed Drugs	3	664	\$522,586
Regular Personal Care (PCS)	4	431	\$2,914,957

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Funding Source: Division of Medical Assistance Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse State Alcohol Rehabilitation Centers 5 5 Alcohol Rehabilitation Centers 5 5 Developmental Disabilities 3 8 Mental Health 3 8 Psychiatric Hospitals 5 11 Substance Abuse 3 4 Funding Source: Division of Social Services 3 4 Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	Beaufort			
Total Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse State Abuse	urce: Division of Medical Assistance	Category	Clients	Expenditure
Alcohol Rehabilitation Centers 5 5 Developmental Disabilities 3 Mental Health 3 8 Psychiatric Hospitals 5 11 Substance Abuse 3 4 Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	nee. Division of medical Assistance		Total	\$21,175,689
Developmental Disabilities 3 Mental Health 3 8 Psychiatric Hospitals 5 11 Substance Abuse 3 4 Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	urce: Division of Mental Health/Developme	ntal Disabilities/Substa	ınce Abuse	Services
Mental Health 3 8 Psychiatric Hospitals 5 11 Substance Abuse 3 4 Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	vilitation Centers	5	5	\$18,152
Psychiatric Hospitals 5 11 Substance Abuse 3 4 Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	ll Disabilities	3		\$6,363
Substance Abuse 3 4 Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6		3	8	\$1,291
Total Funding Source: Division of Social Services Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	spitals	5	11	\$1,278,821
Funding Source: Division of Social ServicesAdult Care Home Case Management/Screening134Adult Protective Services681At-Risk Case Management620Energy Assistance2620Food and Nutrition Services2847Guardianship Services633In-Home Aide466Other Services6197Special Assistance: Adult Care Home1102Special Assistance: In-Home46	use	3	4	\$2,879
Adult Care Home Case Management/Screening 1 34 Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6			Total	\$1,307,507
Adult Protective Services 6 81 At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	urce: Division of Social Services			
At-Risk Case Management 6 20 Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	me Case Management/Screening	1	34	\$25,328
Energy Assistance 2 620 Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	re Services	6	81	\$25,631
Food and Nutrition Services 2 847 Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	Management	6	20	\$9,658
Guardianship Services 6 33 In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	ance	2	620	\$37,243
In-Home Aide 4 66 Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	ition Services	2	847	\$537,401
Other Services 6 197 Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6	Services	6	33	\$25,764
Special Assistance: Adult Care Home 1 102 Special Assistance: In-Home 4 6		4	66	\$31,933
Special Assistance: In-Home 4 6	S	6	197	\$303,515
	ance: Adult Care Home	1	102	\$518,342
Transportation 6 26	ance: In-Home	4	6	\$18,522
	l	6	26	\$15,955

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Beaufort			
	Category	Clients	Expenditure
Funding Source: Division of Social Services			
		Total	\$1,549,292
Funding Source: Division of Vocational Rehabilitation			
Independent Living	3	4	\$5,639
Vocational Rehabilitation	6	12	\$13,858
		Total	\$19,497
	Cor	ınty Total	\$24,854,895